

Total Requested Budget (Direct Costs)

CATEGORY	TOTAL (€)
Staff	1,801.22
Materials	2,198.78
TOTAL	4,000

1. Staff: Breakdown of Requested Budget (Direct Costs)

S/N	Description	UNIT	UNIT COST	TOTAL (€)
01.	Working Allowance (Team)	5	210	1,050.00
02.	Camera man	2	150	300.00
03.	Communications and Branding	1	351.22	351.22
04.	Transport for the crew	1	100	100.00
TOTAL				1,801.22

2. Materials: Breakdown of Requested Budget (Direct Costs)

S/N	MATERIALS	QTY	UNIT COST	TOTAL (€)
01.	Blockworks	14	20.00	280.00
02.	Plaster external	12	8.00	96.00
03.	Plaster external	6	8.00	48.00
04.	C-Section/Square pipe	21	12.00	252.00
05.	Flat bar	5	9.00	45.00
06.	Reinforced Concrete	4	37.00	148.00
07.	Porcelain tiles 40x20	5	30.00	150.00
08.	Chimney	1	160.00	160.00
09.	Finishing	4	13.00	52.00
10.	Labour Charge	1	250.00	250.00
11.	Cookingpot large	1	140.00	140.00
12.	unforeseen	1	200.00	200.00
Sub Total				1,821.00
VAT (18%)				327.78
Shipping/Handling				50.00
Total Balance Due (Euros)				2,198.78



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